

**Local Services Board - Townships of Pellatt, Gidly, Umbach & Pelican
 Estimate of Property Owner Assessment for Fire Protection (Note 6)
 For the Five Years 2012 - 2016**

	<u>2010-2011</u> Budget (Note 1)	2012 <u>Assessment</u> (Note 2)	2013 <u>Assessment</u>	2014 <u>Assessment</u>	2015 <u>Assessment</u>	2016 <u>Assessment</u>
ESTIMATED FIRE PROTECTION EXPENDITURES	\$ 58,754	\$ 61,104	\$ 63,548	\$ 66,090	\$ 68,734	\$ 71,483
RECOVERY: <u>ESTIMATED</u> FROM ONTARIO MINISTRIES		\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
NET FIRE PROTECTION EXPENDITURES		\$ 55,104	\$ 57,548	\$ 60,090	\$ 62,734	\$ 65,483
ESTIMATED LSB ADMINISTRATION		\$ 8,500	\$ 8,840	\$ 9,194	\$ 9,561	\$ 9,944
TOTAL ESTIMATED EXPENDITURES	<u>\$ 58,754</u>	<u>\$ 63,604</u>	<u>\$ 66,388</u>	<u>\$ 69,284</u>	<u>\$ 72,295</u>	<u>\$ 75,427</u>
ESTIMATED TAX PAYORS IN 4 TOWNSHIPS (NOTE 4)		<u>950</u>	<u>950</u>	<u>950</u>	<u>950</u>	<u>950</u>
ESTIMATED ASSESSMENT PER PROPERTY (NOTE 5)		<u>\$ 67</u>	<u>\$ 70</u>	<u>\$ 73</u>	<u>\$ 76</u>	<u>\$ 79</u>

NOTES TO ESTIMATES:

1. Budget for current P.U.F.F. Fire Protection
2. Year 2012 assumed as first year of operation of Local Services Board
3. An amount of 4% has been used to increase expenditures year over year.
4. Estimated number of properties based on 2010
5. Current PUFF contribution request \$80 per year (residential), \$100 (commercial).
6. These figures are estimates only and are to be used as a guideline